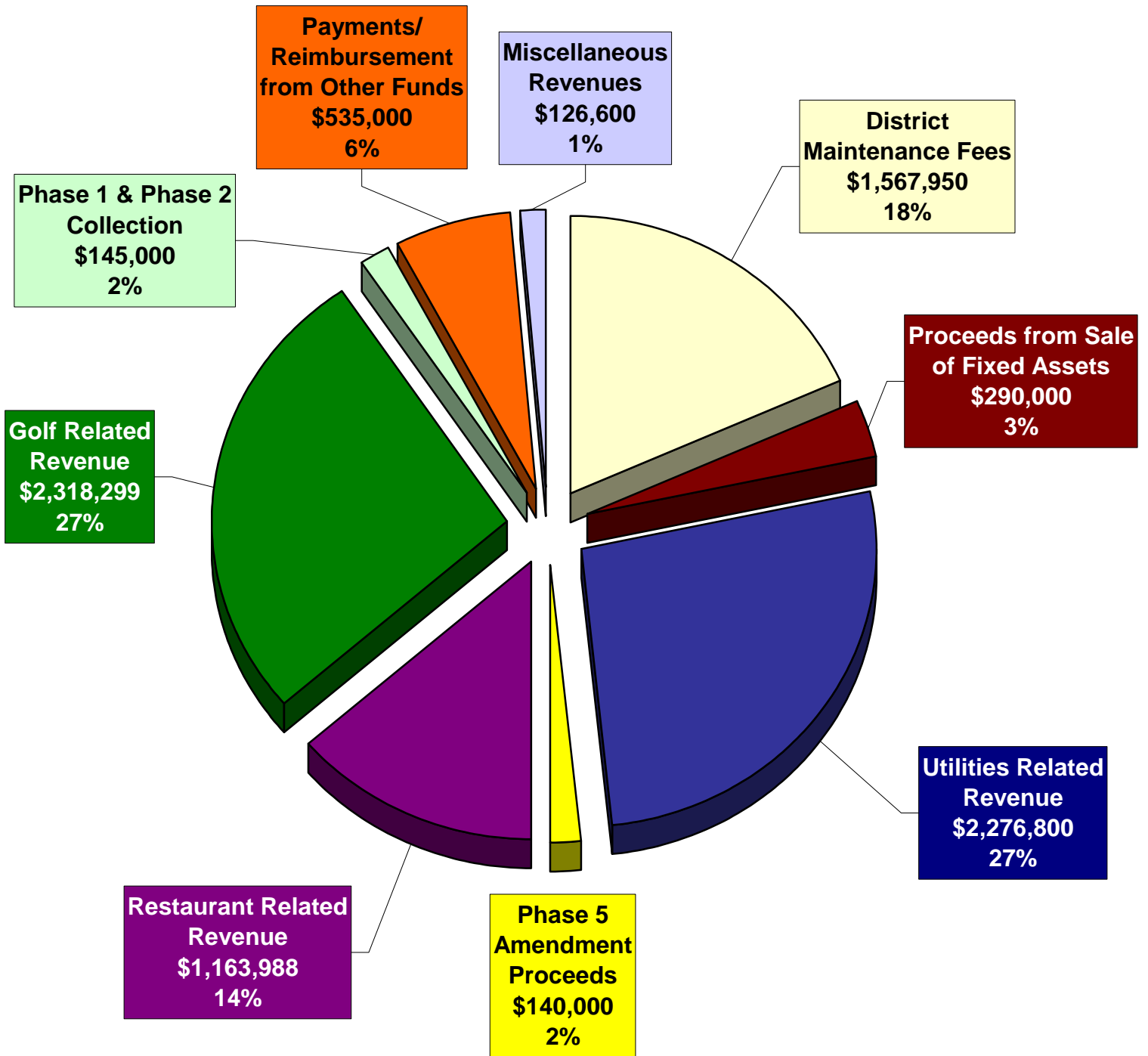


# FISCAL YEAR 2005 ADOPTED BUDGET - REVENUES



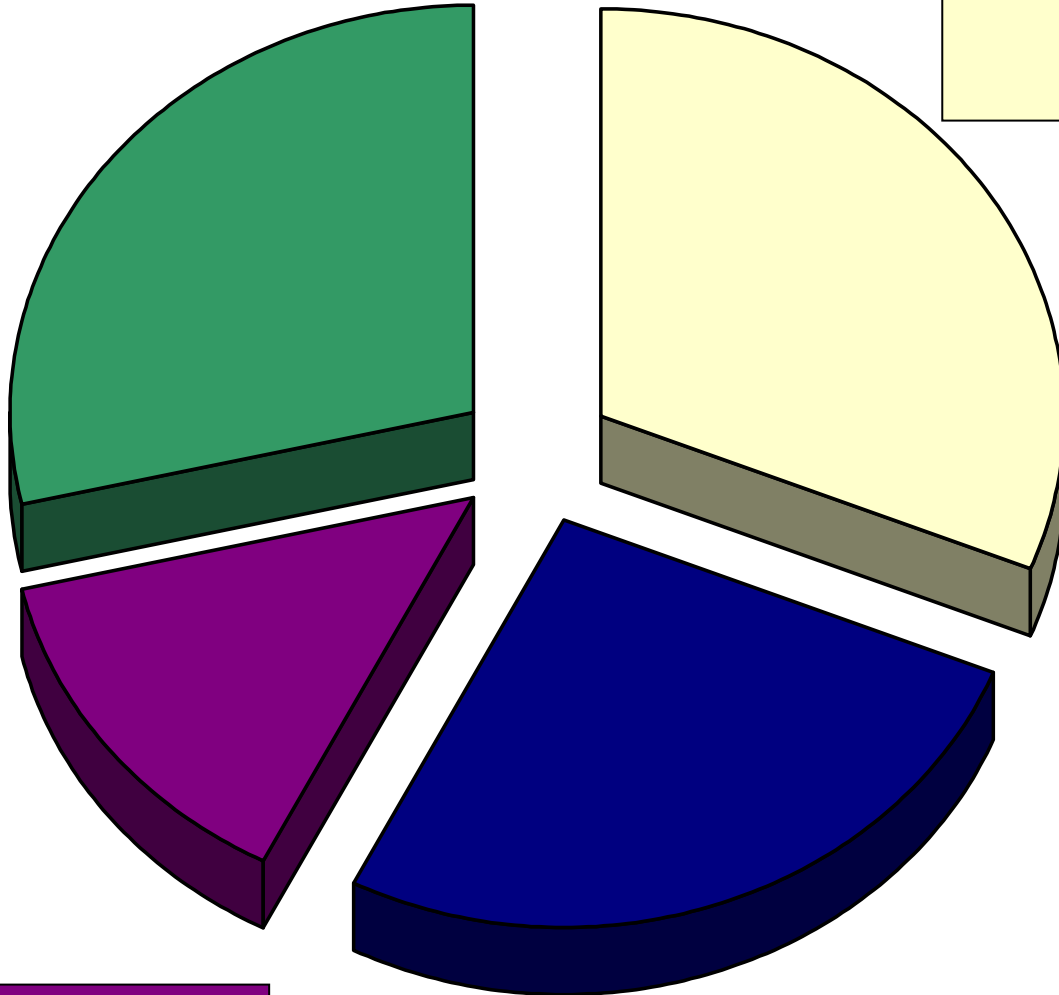
**All Funds Total - \$8,563,637**

This chart illustrates major revenue categories as a percentage of the District's total budget.

**FISCAL YEAR 2005  
ADOPTED BUDGET - EXPENDITURES**

**Golf Operations**  
(Golf Maintenance, Pro Shop and Golf Carts)  
**\$2,448,331**  
**29%**

**General Operations**  
(Financial Services, Land Management and Development, Public Safety and Code Enforcement, Public Affairs/ Administrative Services, Facilities and Grounds Maintenance, and Roads & Drainage)  
**\$2,653,350**  
**31%**



**Food and Beverage Operations**  
(Restaurant and Lounge, Vending Machines, Snack Shack)  
**\$1,185,156**  
**14%**

**Water and Sewer Operations**  
(Utility Operations, Utility Billing/Customer Service)  
**\$2,276,800**  
**26%**

**All Funds Total - \$8,563,637**  
This chart illustrates major district operations as a percentage of the District's total budget.